

TOWN OF DENNIS

FY 2009 BUDGET

ACCOUNTS		BUDGET
GENERAL GOVERNMENT		
114 MODERATOR		\$ 450.00
122 SELECTMEN		\$ 86,213.00
129 TOWN ADMINISTRATOR		\$ 588,876.59
131 FINANCE COMMITTEE		\$ 76,117.00
135 ACCOUNTANT		\$ 175,921.26
138 CENTRAL PURCHASING		\$ 950,444.00
141 ASSESSORS		\$ 238,435.00
142 REVALUATION		\$ 50,299.00
147 TREASURER		\$ 206,252.25
151 LAW DEPARTMENT		\$ 184,486.24
155 INFORMATION TECHNOLOGY		\$ 303,321.00
158 TAX TITLE		\$ 13,000.00
161 CLERK		\$ 138,828.65
162 ELECTIONS		\$ 46,610.00
165 LICENSE COMMISSION		\$ -
195 TOWN REPORTS		\$ 12,000.00
	TOTAL	\$ 3,071,253.99
PUBLIC SAFETY		
210 POLICE		\$ 4,280,791.37
220 FIRE		\$ 3,679,687.09
292 ANIMAL CONTROL		\$ 94,926.00
295 HARBORMASTER		\$ 246,031.74
	TOTAL	\$ 8,301,436.20
SCHOOLS		
300 SCHOOL - CAPE COD TECH		\$ 1,234,704.00
301 SCHOOL - DY REGIONAL HIGH		\$ 14,507,121.00
	TOTAL	\$ 15,741,825.00
PUBLIC WORKS		
192 PUBLIC PROPERTY/BUILDINGS		\$ 443,564.95
410 DPW ADMINISTRATION		\$ 241,340.00
411 ENGINEERING/SURVEYOR		\$ 301,401.00
422 DPW		\$ 1,515,263.41
423 SNOW AND ICE		\$ 135,637.00
424 STREET LIGHTING		\$ 167,165.00
433 WASTE COLLECTION/DISPOSAL		\$ 1,403,679.03
	TOTAL	\$ 4,208,050.39
HEALTH AND HUMAN SERVICES		
541 COUNCIL ON AGING		\$ 176,509.87
543 VETERAN'S SERVICES		\$ 136,724.13
548 COMMISSION ON DISABILITIES		\$ 3,525.00
599 OTHER HUMAN SERVICES		\$ 36,650.00
	TOTAL	\$ 353,409.00
CULTURE AND RECREATION		
610 LIBRARY		\$ 418,524.39
630 RECREATION		\$ 110,027.00
635 BEACHES		\$ 630,221.98
640 GOLF		\$ 1,763,351.93
	TOTAL	\$ 2,922,125.30
DEBT/SHARED EXPENSES		
193 PROPERTY/LIABILITY INSURANCE		\$ 367,547.00
710 RETIREMENT OF DEBT PRINCIPAL		\$ 2,697,545.00
751 INTEREST LONG TERM DEBT		\$ 879,963.00
752 SHORT TERM INTEREST		\$ 5,700.00
910 FRINGE BENEFITS		\$ 4,111,857.00
	TOTAL	\$ 8,062,612.00
PLAN/COMMUNITY DEVELOPMENT/DEPT NATURAL RESOURCES		
171 NATURAL RESOURCE/CONSERVATION		\$ 230,249.00

175 PLANNING		\$ 111,983.00
241 BUILDING INSPECTOR		\$ 244,779.00
243 PLUMBING INSPECTOR		\$ 61,794.00
245 ELECTRICAL INSPECTOR		\$ 42,304.27
296 SHELLFISH		\$ 72,554.00
510 HEALTH INSPECTION SERVICE		\$ 344,152.00
691 HISTORICAL COMMISSION		\$ 1,936.00
692 S. DENNIS HISTORIC DISTRICT COMM		\$ 12,452.00
693 HISTORICAL DIST - OKHRHD		\$ 29,547.00
	TOTAL	\$ 1,151,750.27
TOTAL FY-2009 BUDGET		\$ 43,812,462.15