



**TOWN OF DENNIS
DOCUMENT AUTHORIZATION &
IMPLEMENTATION FORM**

Description of Document: 2024 CPC Grant Application

Requesting Department: Recreation

Is this an amendment to an existing document? Yes _____ No ✓

Document Description & Summary:

→ Building Improvements to Johnny Kelley Park making the facility year-round & up to building code. requested amount: \$721,437.00

Funding Source(s), if applicable		
Funding Category	Appropriation/Source Description	Current Amount of Available Appropriate net of any encumbrances (Provided by Accountant)
Town Meeting Article		
Department Operating Budget		
Grant	<u>CPC 2024 App.</u>	<u>not awarded</u>
Revolving Fund		
Other		

If the document is a contract, please provide the following information:

Awarded Contractor: _____ Contractor Price: \$ _____

Appropriation/Budget: \$ _____ Department Contact: _____ Bid #: _____

Effective Date of Contract: / / Term of Contract: _____

Authorization(s) / Recommendation(s) required:

I. Department Head (Please review for contract content)

Recommended: ✓ Not Recommended: _____

Signature: [Signature] Date: 5/1/24

II. Town Administrator

Authorized: X Not Authorized: _____

Signature: [Signature] Date: 5/1/24

APPLICATION SUBMITTED BY:

Name of Organization: Town of Dennis Recreation Department

Address: 685 Route 134, South Dennis, MA 02660

Phone Number: 508-760-6162

Email: dpineau@town.dennis.ma.us

Chief Executive Officer: Elizabeth Sullivan, Town Administrator

Signature:  _____

Name: (if more than one) Dustin Pineau, Beach & Recreation Director

Signature:  _____

APPLICATION FOR DENNIS COMMUNITY PRESERVATION FUNDS

CALENDAR YEAR 2024

SYNOPSIS

1. Johnny Kelly Park Building Restoration
2. Town of Dennis Recreation Department
3. \$721,437.00 requested for total project
4. The project is for the purpose of recreation for the community
5. See attached field card and assessors map and plan (pages 3-4)
6. The restoration of Johnny Kelley Park will include:
 - a. Building improvement – making it a year-round facility bring the building up to all current building codes.

It is a beautiful, well maintained facilities and would allow for year-round use (bathrooms) while providing a safe, healthy and fun play areas to the community of Dennis.

APPLICANT INFORMATION

7. Johnny Kelly Park Building Restorations
8. Town of Dennis Recreation Dept.

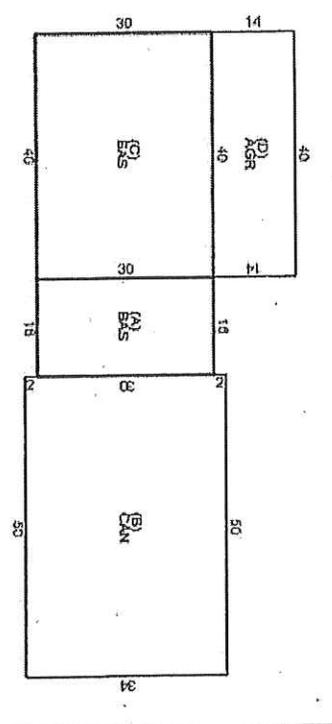
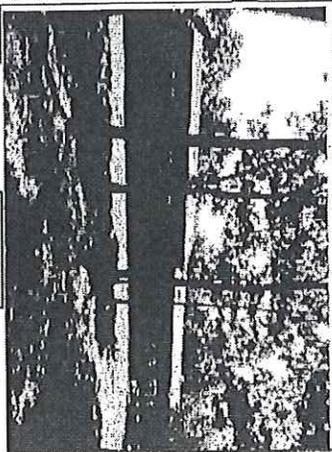
Key: 8714

Town of DENNIS - Fiscal Year 2022

12/21/2021 3:15:19PM SEQ #: 1,221

Assessed Owner Of Record	Parcel ID	Location	Class	Mix%	Description	BLD #	Card						
TOWN OF DENNIS	180 OLD BASS RIVER ROAD SD		9310	100	IMP SELECT/CITY CNCL	1	1 of 2						
TOWN OF DENNIS	12222/1912 X												
TOWN OF DENNIS													
CONSERVATION/RECREATION													
685 ROUTE 134													
SOUTH DENNIS, MA 02560													
CD	T	ADDRESS	Nbhd	FEMA	Inf1	ADJ BASE	SAF	UB	Ro2	Loi	Choc	CREDIT AMT	ADJ VALUE
100	A	0.918	15	1.00	R	1.00	1.00	0.08	1.00				14,950
300	A	18.602	15	1.00	R	1.00	1.290	0.87	UB	0.08	Ro2	1.00	20,540

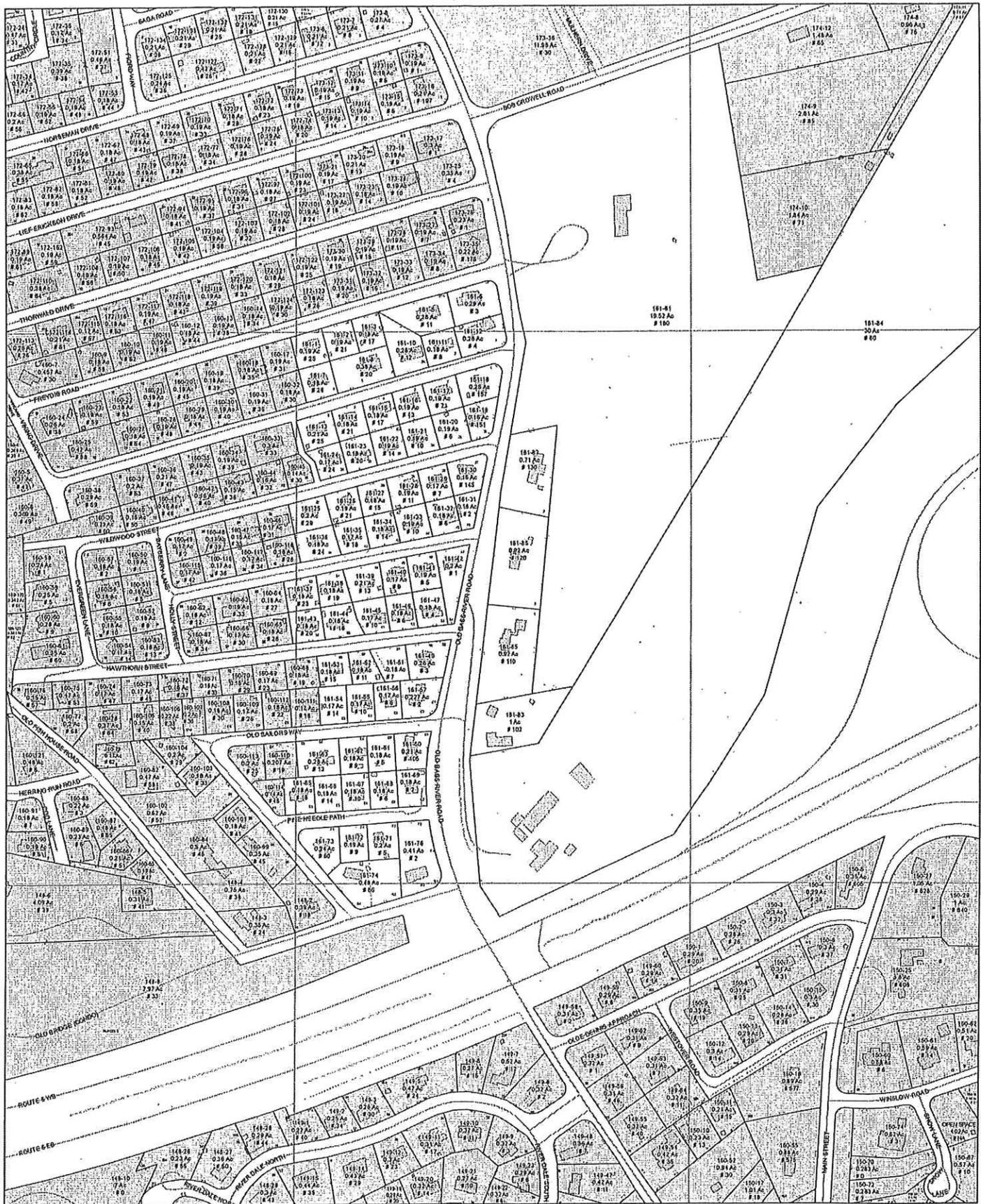
TY	QUAL	COND	DIM/NOTE	YB	UNITS	ADJ PRICE	RCNLD
SM1	A	1.00	A	0.75	2	17.50	300
SHF	A	1.00	A	0.75	8X3	19.03	900
CO5	A	1.00	A	0.75		12.90	6,600
LH5	A	1.00	A	0.75		4,653.10	7,000
LH6	A	1.00	A	0.75		5,518.80	16,600
SM2	A	1.00	A	0.75	2X3	21.10	100
LH1	A	1.00	A	0.75	3 BASKETBALL	2,056.00	4,600
APV	A	1.00	A	0.75	4 TENNIS	1.00	10,500
CTA	A	1.00	A	0.75	4	23,988.90	72,000
C10	A	1.00	A	0.75		1,440	20,300
W04	A	1.00	A	0.75		6.70	16,100
LH3	A	1.00	A	0.75		3,571.00	11,200
LH6	A	1.00	A	0.75		4,977.80	300
SM1	A	1.00	A	0.75	3	29.40	300



BLDG #	NET AREA	PREVIOUS TAXABLE	CURRENT TAXABLE	LAND	BLDG	ADJ	DESC	BY	LIST	BY	REVIEW	BY	DESCRIPTION	ADJ	NET AREA	SIZE ADJ	ADJ PRICE/SE	RCN	% GD	RCNLD
1	1,680	142,800	147,300	34,900	147,300	171,800	DETACH	JMG	7/27/2011	APK	7/18/2017	JMG	8.0	1,680	1,580	\$108.27	181,997	81	147,300	
		167,300	171,800	167,300	171,800	0	OTHER							0	0					
		34,900	35,600	34,900	35,600	354,700	TOTAL							345,000	1,580					

CD	ADDRESS	Nbhd	FEMA	Inf1	ADJ BASE	SAF	UB	Ro2	Loi	Choc	CREDIT AMT	ADJ VALUE	
100	A	0.918	15	1.00	R	1.00	1.00	0.08	1.00			14,950	
300	A	18.602	15	1.00	R	1.00	1.290	0.87	UB	0.08	Ro2	1.00	20,540

COND	EFF YRAGE	2001 / 19
COND	19	19 %
FLNC	0	
ECON	0	
DEPR	19	% GD: 81
RCNLD		\$147,300



Town of Dennis, MA



Tax Map Atlas
Map Number:
161

December 2021

1 Inch = 155 feet

Disclaimer:

This map was compiled from a variety of sources at different scales and is intended to support the inventory of real estate in the Town of Dennis. Map data should not be interpreted as field survey data. This map shall not be used for the transfer of property. Data shown is from maps and deeds as recorded in the Barnstable Registry of Deeds. By viewing, copying, or otherwise using this map you agree to follow the terms of use. If you feel that you cannot follow this policy contact the GIS Coordinator for the Town of Dennis. Scale Disclaimer: If the map is printed in anything other than 10" X 24" the scale is null and void.

Sources:

- Town of Dennis:
- Tax Map Index
- Barnstable Registry of Deeds:
- Parcel Lines
- Dimensions
- Examined
- MassDEP:
- Wetlands
- MassGIS:
- 2019 Buildings

160	165	166	167	168	169	170
170	171	172	173	174	175	176
180	181	182	183	184	185	186
190	191	192	193	194	195	196
200	201	202	203	204	205	206



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9. 685 Route 134
South Dennis, MA 02660

Phone # (508)760-6162
Fax # (508)394-8309
www.town.dennis.ma.us

10. Tax ID # 046-001-129

11. Dustin Pineau

Director of Beaches and Recreation Director

(508)760-6162

dpineau@town.dennis.ma.us

Town cell # (508)326-4153

12. Elizabeth Sullivan, Town Administrator

508-760-6149

esullivan@town.dennis.ma.us

APPLICANT BACKGROUND

12. Dustin Pineau has been the Beach & Recreation Director since 1997

13. Governed by the Dennis Board of Selectmen and Dennis Finance Committee

14. The Town of Dennis successfully had received CPC money in 2015/2016 to install lighting on the basketball courts, tennis courts and softball, baseball, and multi-purpose field. We received \$315,000. We received CPC money in 2017/2018 for the Wixon Court renovations - \$270,000. In 2018 we received CPC money for the Johnny Kelley Park basketball court renovations - \$57,150. In 2020 we received CPC money for Sunshades at 3 parks in the amount of \$63,142 and also in 2020 the Playground Surfacing projects at Mike Stacey Park and Seaview Park in the amount of \$113,000. In 2022 we were awarded \$304,800 for Johnny Kelley Park light tower, trail resurfacing, restoration of all entrances and exits and building plans and engineering. Also in 2022 we were awarded \$308,800 for playground upgrades.

PROJECT INFORMATION

15. The restoration of Johnny Kelley Park will include:
 - a. Building improvement – making it a year-round facility bring the building up to all current building codes.
16. The goal is to be able to use the Johnny Kelley Park building and bathrooms year-round and bring the building up to code.
17. By restoring Johnny Kelley Park we are keeping the Town out of liability and bringing the parks up to code and keeping us in compliance.
18. This meets the goals of the CPC as follows:
 - Upgrades a facility that is utilized by the community
 - Enhances recreational opportunities for Dennis residents of all ages
 - Serves a significant number of residents
 - It maximizes the use of Town owned land
19. It meets current needs as stated above in section 18. Also, this project will enhance Johnny Kelley Park that are been greatly used. Finally, it will address multiple components of the Town of Dennis open space and recreation plan
20. This project relates to the local comprehensive plan by:
 - Will help provide diversified year-round recreation
 - Encouraging outdoor recreation and community character
 - Meets residents and visitor needs for outdoor recreation
 - Provides adequate outdoor recreation facilities
 - This project also addresses goals and objects listed in the most recent Town of Dennis Open Space and Recreation Plan.

PROJECT IMPLEMENTATION AND BUDGET

21. Total CPA funding request \$721,437.00
22. Line item project budget: (pages 8-20)
23. NA – not applicable
24. NA - not applicable
25. NA – not applicable

SUPPORT DOCUMENTS

26. Support letters (page 21-22)
27. References:
 - Hank Bowen - Chairman of the Dennis Recreation Commission
 - Elizabeth Sullivan - Dennis Town Administrator
28. Map of Johnny Kelley Park with highlighted areas (page 23)
29. NA - not applicable
30. Signed , see page 24



Johnny A. Kelley Park Recreation Pavilion
Dennis, MA
Schematic Design Submission Construction Cost Estimate

January 17, 2024

Architect: Civitects, PC
Prepared For: Town of Dennis, MA

North Bay Company, Inc.
Hopkinton, MA | Warren, VT

T 508-686-2781
www.nbaycc.com



Project: Johnny A. Kelley Park Recreation Pavilion | Dennis, MA
Architect: Civitects, PC
Cost Estimator: North Bay Company, Inc., PO Box 796 Hopkinton, MA 01748
Date: January 17, 2024

SCHEMATIC SUBMISSION COST ESTIMATE

INTRODUCTION

PROJECT DESCRIPTION:

Renovations to existing masonry building including MEP improvements.

PROJECT PARTICULARS:

This estimate was prepared using:

Progress Set dated January 11, 2024 prepared by Civitects, PC

Quantities are from direct takeoff of items, when possible, according to ASPE recommended Standard Estimating Practice

Allowances are provided where information is insufficient for direct takeoff.

PROJECT ASSUMPTIONS:

Construction will be phased to allow each trade to perform their work with least amount of impact on other trades and occupants

The project will be publicly bid and performed by a General Contractor Certified by DCAMM using prevailing wage rates.

Costs are based on a competitive bid process in all trades and sub-trades.

Unit costs and labor are based on current construction costs in the area.

Note: This estimate is a reasonable opinion of cost based on the information provided. It is not a prediction of the successful bid from a contractor as bids will vary due to fluctuating market conditions, errors and omissions, proprietary specifications, lack or surplus of bidders, perception of risk, difference in level of design from estimating to final bid documents, addenda, bid clarifications, etc. Consequently the estimate is expected to fall within the range of bids from a number of competitive contractors or subcontractors, however we do not warrant that bids or negotiated prices will not vary from the final construction estimate.

PROJECT EXCLUSIONS:

Overtime, weekend or 2nd shift work

Design Fees and other soft costs

Project Administration

Construction of temporary facilities

Site or existing conditions surveys

Printing and Advertising

Testing and Inspections

Hazardous Materials survey, reporting

Police detail and street/sidewalk permits

Permitting

Project: Johnny A. Kelley Park Recreation Pavilion | Dennis, MA
Date: January 17, 2024

SCHEMATIC SUBMISSION COST ESTIMATE

GRAND SUMMARY

	Base Bid
TOTAL DIRECT COSTS	\$ 501,895
GENERAL CONDITIONS (10%)	\$ 50,189
OVERHEAD AND PROFIT (15%)	\$ 66,250
BONDS & INSURANCE (1.5%)	\$ 9,275
SUBTOTAL - DIRECT COST AND OH&P	\$ 627,609
CONTINGENCY (10%)	\$ 62,761
SUBTOTAL WITH CONTINGENCY	\$ 690,370
ESCALATION (4.5%) FOR 1 YR	\$ 31,067
TOTAL - CONSTRUCTION COST ESTIMATE	\$ 721,437
ANTICIPATED FILED SUB BIDS (included above)	
Painting	\$ 82,872
HVAC	\$ 113,652
Electrical	\$ 83,525

Project: Johnny A. Kelley Park Recreation Pavilion | Dennis, MA
Date: January 17, 2024

SCHEMATIC SUBMISSION COST ESTIMATE

MAIN SUMMARY

DIV.	ELEMENT	TOTAL DIRECT COST
01	PROJECT REQUIREMENTS	\$ 14,120
02	EXISTING CONDITIONS	\$ 7,935
03	CONCRETE	\$ 3,800
04	MASONRY	\$ 14,500
05	METALS	\$ -
06	WOOD, PLASTICS AND COMPOSITES	\$ 25,428
07	THERMAL AND MOISTURE PROTECTION	\$ 51,849
08	OPENINGS	\$ 34,771
09	FINISHES	\$ 117,092
10	SPECIALTIES	\$ 8,645
11	EQUIPMENT	\$ -
12	FURNISHINGS	\$ -
21	FIRE PROTECTION	\$ -
22	PLUMBING	\$ 17,610
23	HVAC	\$ 113,652
26	ELECTRICAL	\$ 83,525
27	COMMUNICATIONS	\$ 275
28	ELECTRONIC SAFETY AND SECURITY	\$ 2,030
31	EARTHWORK	\$ 5,163
32	EXTERIOR IMPROVEMENTS	\$ 1,500
33	UTILITIES	\$ -
	TOTAL DIRECT COSTS	\$ 501,895

Project: Johnny A. Kelley Park Recreation Pavilion | Dennis, MA
 Date: January 17, 2024

SCHEMATIC SUBMISSION COST ESTIMATE

		DIRECT COST DETAIL				ELEMENT	
DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	SUBTOTAL	TOTAL
01	PROJECT REQUIREMENTS					\$	14,120
	Field Office - rental	6	MOS	\$ 400.00	\$ 2,400		
	Temporary internet - at field office	6	MOS	\$ 120.00	\$ 720		
	Temp water - By Owner	0		\$ -	\$ -		
	Temp power & lighting (By Electrical FSB)	0		\$ -	\$ -		
	Construction fencing allowance	1	LS	\$ 1,100.00	\$ 1,100		
	Storage trailer/box rental	4	MOS	\$ 250.00	\$ 1,000		
	Portable restroom	6	MOS	\$ 350.00	\$ 2,100		
	Hand washing facilities	6	MOS	\$ 300.00	\$ 1,800		
	Drinking water facilities	6	MOS	\$ 300.00	\$ 1,800		
	Small Tools & Equipment	1	LS	\$ 500.00	\$ 500		
	Misc Equipment rental	1	LS	\$ 1,500.00	\$ 1,500		
	Project signage	1	LS	\$ 900.00	\$ 900		
	Temp fire extinguishers	2	EA	\$ 150.00	\$ 300		
	Survey & layout	1	DAY	\$ 1,440.00	\$ 1,440		
	Lifts/staging	1	LS	\$ 5,000.00	\$ 5,000		
	Delivery & trucking	1	LS	\$ 1,500.00	\$ 1,500		
	Weekly cleaning (8 hrs/week)	24	WKS	\$ 260.00	\$ 6,240		
	Final Cleaning	2300	SF	\$ 1.50	\$ 3,450		
	Dumpsters/recycling	24	WKS	\$ 730.00	\$ 17,520		
02	EXISTING CONDITIONS					\$	7,935
02 80	Selective Demolition					\$7,935	
	Remove door/frame/hdwr - sgl	6	EA	\$ 125.00	\$ 750		
	Remove door/frame/hdwr - dbl	1	EA	\$ 190.00	\$ 190		
	Demo mulled window unit	5	EA	\$ 85.00	\$ 425		
	Demo CMU wall	140	SF	\$ 14.00	\$ 1,960		
	Demo GWB wall	400	SF	\$ 2.00	\$ 800		
	Remove cork board & trim	1	LS	\$ 500.00	\$ 500		
	Create rough openings for louvers	2	EA	\$ 85.00	\$ 170		
	Demo toilet stalls	2	EA	\$ 95.00	\$ 190		

DIRECT COST DETAIL

DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
	Demo toilet accessories	2	LOC	\$ 300.00	\$ 600		
	Remove partial roofing	1	LS	\$ 850.00	\$ 850		
	Remove existing siding & trim	370	SF	\$ 3.00	\$ 1,110		
	Remove MEP items dropped by others	6	EA	\$ 65.00	\$ 390		
02 81	Hazardous Materials					\$0	
	N.I.C.						
03	CONCRETE					\$	3,800
	Concrete utility pad w/turned down edge	4	CY	\$ 950.00	\$ 3,800		
04	MASONRY					\$	14,500
	Create openings at interior masonry for plumbing work	4	LOC	\$ 1,000.00	\$ 4,000		
	Enlarge door openings	3	LOC	\$ 1,000.00	\$ 3,000		
	Infill masonry openings (ALLOWANCE)	150	SF	\$ 50.00	\$ 7,500		
05	METALS					\$	-
06	WOOD AND PLASTICS					\$	25,428
06 10	Rough Carpentry					\$10,100	
	2x PT wood blocking at corners	180	BF	\$ 6.00	\$ 1,080		
	PT nailer at soffit & rake	258	SF	\$ 6.00	\$ 1,548		
	PT blocking at windows	127	BF	\$ 6.00	\$ 760		
	3" composite Z-girts, horiz (assume 24"oc)	600	LF	\$ 9.52	\$ 5,712		
	Misc fasteners, anchors	1	LS	\$ 1,000.00	\$ 1,000		
06 16	Sheathing					\$7,290	
	5/8" Ext Plywood sheathing	1,400	SF	\$ 4.86	\$ 6,804		
	Roof sheathing ALLOWANCE	100	SF	\$ 4.86	\$ 486		
06 70	Wood & Composite Trim					\$8,038	
	PVC soffit panel (ALLOWANCE)	100	SF	\$ 10.00	\$ 1,000		
	PVC trim, 1"x10" nom	180	LF	\$ 10.64	\$ 1,915		
	PVC trim, 1"x6" nom	80	LF	\$ 7.74	\$ 619		

DIRECT COST DETAIL

DIV.	ELEMENT	DIRECT COST DETAIL			ELEMENT	
		Total	UNIT	UNIT COST	SUBTOTAL	SUBTOTAL
	PVC trim, 1"x5" nom	20 LF	\$	7.33	\$	147
	PVC trim, 1"x4" nom	10 LF	\$	5.91	\$	59
	PVC trim, 1"x3" nom	320 LF	\$	5.73	\$	1,834
	PVC trim, 1/2"x5" nom	180 LF	\$	5.80	\$	1,043
	PVC window apron, 1"x4" nom	30 LF	\$	6.21	\$	186
	PVC window sill, 1/2"x6" nom	30 LF	\$	9.26	\$	278
	Wood trim, 1/2"x 6"	30 LF	\$	7.78	\$	233
	Wood trim, 1/2"x 5"	75 LF	\$	7.10	\$	532
	Wood trim, 1/2"x 3-1/2"	30 LF	\$	6.37	\$	191
07	THERMAL AND MOISTURE PROTECTION				\$	51,849
07 20	Thermal Protection & Weather Barriers					\$28,840
	Rigid Insulation Stone wool, 3"	1,400 SF	\$	8.00	\$	11,200
	R-38 Batt insulation	1,670 SF	\$	2.50	\$	4,175
	Spray foam/gap filler ALLOWANCE	1 LS	\$	600.00	\$	600
	Vapor barrier at attic (ALLOWANCE)	1,670 SF	\$	1.50	\$	2,505
	Fluid-applied vapor permeable air barrier	1,300 SF	\$	7.00	\$	9,100
	Transition flashings at openings	105 LF	\$	12.00	\$	1,260
07 30	Roofing					\$1,900
	Shingles - match existing, small qty (ALLOWANCE)	100 SF	\$	15.00	\$	1,500
	Drip edge	100 LF	\$	4.00	\$	400
07 46	Wall Siding					\$13,000
	Fiber cement siding, 6" exposure (incl waste)	1,300 SF	\$	10.00	\$	13,000
07 60	Flashing & Sheet Metal					\$8,109
	Aluminum drip edge door/window/louvers	80 LF	\$	4.00	\$	320
	Aluminum J flashing at base of siding	120 LF	\$	14.00	\$	1,680
	Aluminum base extrusion	120 LF	\$	14.00	\$	1,680
	Continuous metal angle at top of insul	292 LF	\$	10.00	\$	2,920
	Metal soffit vent 3"w (ALLOWANCE)	38 LF	\$	8.00	\$	304

DIRECT COST DETAIL

DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
	Remove/reinstall existing gutters	155 LF	\$	5.00	\$ 775		
	Remove/reinstall existing downspouts (ALLOWANCE)	50 LF	\$	5.00	\$ 250		
	New downspout (ALLOWANCE)	10 LF	\$	18.00	\$ 180		
08	OPENINGS					\$	34,771
08 11	Door Frames					\$18,943	
	HM frame, sgl	2 EA	\$	490.00	\$ 980		
	Thermally broken HM frame, sgl	5 EA	\$	819.00	\$ 4,095		
	Thermally broken HM frame, dbl	1 EA	\$	915.00	\$ 915		
08 13	Doors					\$12,953	
	Exterior HM door, single	5 EA	\$	1,020.00	\$ 5,100		
	Exterior HM door & frame, double	1 PR	\$	2,500.00	\$ 2,500		
	Interior HM door, single	2 EA	\$	984.00	\$ 1,968		
	Access panel AP1 14"x22"	1 EA	\$	185.00	\$ 185		
	Access panel AP2 48"x60"	1 EA	\$	1,150.00	\$ 1,150		
	Access panel AP3 24"x24"	5 EA	\$	410.00	\$ 2,050		
08 50	Windows					\$3,250	
	Awning Window, mulled (2)29x22, impact resist	5 EA	\$	650.00	\$ 3,250		
08 70	Door Hardware					\$12,578	
	HW set 1	3 SET	\$	2,917.50	\$ 8,753		
	HW set 2 (dbl door)	1 SET	\$	1,475.00	\$ 1,475		
	HW set 3	2 SET	\$	480.00	\$ 960		
	HW set 4	2 SET	\$	620.00	\$ 1,240		
	Rainguard	2 EA	\$	75.00	\$ 150		
08 90	Exterior Wall Louvers					\$0	
	See Div 23						

DIRECT COST DETAIL

DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
09	FINISHES						\$ 117,092
09 20	Gypsum Wall Assemblies					\$18,260	
	Wall Type 1 3-5/8" LGMF, (2)HA GWB2-s, (2)5/8"GWB2-s	100 SF	\$	20.00	\$ 2,000		
	Wall Type 1A 3-5/8" LGMF, (2)MRHA GWB2-s, (2)5/8" MRGWB2-s	200 SF	\$	21.00	\$ 4,200		
	Wall Type 1B 6" LGMF, (2)MRHA GWB2-s, (2)5/8" MRGWB2-s	140 SF	\$	25.00	\$ 3,500		
	Wall Type 1C Chase wall	100 SF	\$	14.00	\$ 1,400		
	Wall Type 2 Existing framing, 5/8" HA Gyp	320 SF	\$	3.00	\$ 960		
	Wall Type 2 Existing framing, 5/8" Gyp	480 SF	\$	2.50	\$ 1,200		
	Patch & Repair existing wall finishes	1 LS	\$	5,000.00	\$ 5,000		
09 65	Resilient Base					\$240	
	Resilient wall base (small qty)	40 LF	\$	6.00	\$ 240		
09 50	Ceilings					\$15,720	
	Type 1 Ceiling 5/8" GWB over existing strapping	1,130 SF	\$	4.00	\$ 4,520		
	Type 2 Ceiling 5/8" GWB over 6" LGMF	400 SF	\$	28.00	\$ 11,200		
09 90	Painting & Coatings (Filed Sub-Bid)					\$82,872	
	Prep existing concrete floor	1,510 SF	\$	4.00	\$ 6,040		
	Epoxy floor coating (ALLOWANCE)	1,510 SF	\$	8.00	\$ 12,080		
	Patch/repair epoxy wall base (ALLOWANCE)	300 LF	\$	6.00	\$ 1,800		
	Paint new interior GWB walls	1,600 SF	\$	2.40	\$ 3,840		
	Paint existing interior CMU walls	2,040 SF	\$	1.60	\$ 3,264		
	Paint ceilings	1,530 SF	\$	2.60	\$ 3,978		
	Paint siding	1,300 SF	\$	25.00	\$ 32,500		
	Paint soffit	100 SF	\$	2.60	\$ 260		
	Paint new trim	985 LF	\$	14.00	\$ 13,790		
	Paint existing exterior trim	170 LF	\$	12.00	\$ 2,040		
	Paint existing gutters & downspouts	205 LF	\$	16.00	\$ 3,280		
10	SPECIALTIES					\$	8,645
	New 4'x8' Cork board	2 EA	\$	350.00	\$ 700		
01	Grab bar, 42"	4 EA	\$	150.00	\$ 600		

DIRECT COST DETAIL

DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
02	Toilet tissue dispenser By Owner	0 EA	\$	-	\$ -		
03	Feminine hygiene disposal	1 EA	\$	305.00	\$ 305		
04	Electric Hand Dryer	2 EA	\$	1,800.00	\$ 3,600		
05	Soap dispenser By Owner	0 EA	\$	-	\$ -		
06	Mirror, 24"x36"	2 EA	\$	200.00	\$ 400		
07	Baby Changing Station	2 EA	\$	750.00	\$ 1,500		
08	Hand Sanitizer	2 EA	\$	85.00	\$ 170		
	Fire extinguisher and wall bracket	1 EA	\$	500.00	\$ 500		
	Coat hook	2 EA	\$	15.00	\$ 30		
	Door signage	8 EA	\$	105.00	\$ 840		
11	EQUIPMENT					\$	-
12	FURNISHINGS					\$	-
21	FIRE PROTECTION					\$	-
22	PLUMBING					\$	17,610
22.05	Plumbing Demolition					\$1,900	
	Remove shelf-mtd water heater, cut/cap piping	1 EA	\$	400.00	\$ 400		
	Remove & salvage bottle fill station, cut/cap piping	1 EA	\$	250.00	\$ 250		
	Remove existing bathroom fixtures, cut/cap piping	5 EA	\$	250.00	\$ 1,250		
22.11	Plumbing Distribution					\$7,540	
	Relocate water meter; CTE	1 LS	\$	850.00	\$ 850		
	Extend piping to new meter location (ALLOWANCE)	1 LS	\$	1,000.00	\$ 1,000		
	EW-1, 6gal	1 LS	\$	1,790.00	\$ 1,790		
	Drip pan, 4"	1 LS	\$	280.00	\$ 280		
	Piping allowance	1 LS	\$	800.00	\$ 800		
	Misc valves & appurtenances	1 LS	\$	2,500.00	\$ 2,500		
	1.25" indirect waste to mop sink	10 LF	\$	32.00	\$ 320		
22.40	Plumbing Fixtures					\$8,170	
	WC-1; CTE	2 EA	\$	1,750.00	\$ 3,500		

DIRECT COST DETAIL

DIV.	ELEMENT	DIRECT COST DETAIL			ELEMENT	
		Total	UNIT	UNIT COST	SUBTOTAL	SUBTOTAL
	LAV-1; CTE	2 EA	\$	1,210.00	\$	2,420
	UR-1; CTE	1 EA	\$	1,600.00	\$	1,600
	Reinstall salvaged bottle fill station	1 EA	\$	650.00	\$	650
23	HVAC (Filed Sub-Bid)				\$	113,652
23 20	New HVAC Distribution & Equipment					\$84,050
	FCU 1/2 ton, 8.7 MBH, 437 cfm, wall mtd	1 EA	\$	2,800.00	\$	2,800
	FCU 1.25 ton, 17 MBH, 390 cfm, clg mtd	6 EA	\$	3,600.00	\$	21,600
	T-stat	4 EA	\$	200.00	\$	800
	Refrigerant piping ALLOWANCE	150 LF	\$	32.00	\$	4,800
	Condensate piping ALLOWANCE	120 LF	\$	45.00	\$	5,400
	Heat Pump Air-cooled, 1/2 ton, 9.5 MBH	1 EA	\$	3,000.00	\$	3,000
	Heat Pump Air-cooled, 4 ton, 50 MBH	2 EA	\$	6,000.00	\$	12,000
	Electric Unit Heater 1.5 KW, 5.1 MBH, 100 CFM, wall mtd	4 EA	\$	1,800.00	\$	7,200
	Electric Duct Heater 6.0 KW, 800 CFM	1 EA	\$	1,700.00	\$	1,700
	ERV-1 800 CFM	1 EA	\$	9,000.00	\$	9,000
	Registers, grilles, diffusers	7 EA	\$	190.00	\$	1,330
	Volume damper, 24x24	2 EA	\$	400.00	\$	800
	Ductwork	500 LBS	\$	18.00	\$	9,000
	Acoustic insulation	320 SF	\$	10.00	\$	3,200
	6" to 12" flex duct	1 LS	\$	700.00	\$	700
	Louver, 24"x24"	2 EA	\$	360.00	\$	720
23 99	Misc HVAC					\$29,602
	Balancing, Tech and Asst	8 HRS	\$	220.00	\$	1,760
	General Conditions, Submittals and Coordination	1 LS	\$	7,500.00	\$	7,500
	Subcontractor Overhead and Profit	1 LS	\$	18,662.00	\$	18,662
	Subcontractor Insurance & Bonds	1 LS	\$	1,679.58	\$	1,680
26	ELECTRICAL (Filed Sub-Bid)				\$	83,525
26 05	Electrical Demolition					\$5,135
	Make safe for demolition	1 LS	\$	900.00	\$	900
	Disconnect existing lighting, fan, OC fixtures and branch wiring	41 EA	\$	75.00	\$	3,075

DIRECT COST DETAIL

DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	ELEMENT	
						SUBTOTAL	TOTAL
	Disconnect existing EWH and branch wiring	1	EA	\$ 125.00	\$ 125		
	Relocate existing power device	3	EA	\$ 65.00	\$ 195		
	Disconnect existing power device and branch wiring	10	EA	\$ 75.00	\$ 750		
	Relocate existing light fixture	1	EA	\$ 90.00	\$ 90		
26 20	Power and Distribution						\$21,600
	New Panel MP 120/208, 1Ph, 3W, 100A w/surge device	1	EA	\$ 4,000.00	\$ 4,000		
	New 40A 2pole breaker at existing MDP	3	EA	\$ 300.00	\$ 900		
	New 100A 2pole breaker at existing MDP	1	EA	\$ 956.00	\$ 956		
	New 35A/1P circuit breaker at existing panel P1	1	EA	\$ 250.00	\$ 250		
1	Feed to MP 3#1, 1#8G, 1/2"C	20	LF	\$ 23.64	\$ 473		
1	Feed to equip 3#12, 1#12G, 3/4"C	100	LF	\$ 12.41	\$ 1,241		
2	Feed to equip 2#12, 1#12G, 3/4"C	180	LF	\$ 10.91	\$ 1,964		
3	Feed to equip 2#12, 1#12G, 3/4"C	120	LF	\$ 10.91	\$ 1,309		
4	Feed to equip 2#12, 1#12G, 3/4"C	100	LF	\$ 10.91	\$ 1,091		
5	Feed to equip 2#8, 1#10G, 3/4"C	90	LF	\$ 12.41	\$ 1,117		
6	Feed to equip 2#12, 1#12G, 3/4"C	120	LF	\$ 10.91	\$ 1,309		
7	Feed to equip 2#8, 1#10G, 3/4"C	100	LF	\$ 12.41	\$ 1,241		
8	Feed to equip 2#8, 1#10G, 3/4"C	100	LF	\$ 12.41	\$ 1,241		
10	Feed to equip 2#8, 1#10G, 3/4"C	20	LF	\$ 12.41	\$ 248		
	Power to EH 1 & 2	2	EA	\$ 680.00	\$ 1,360		
	Duplex	2	EA	\$ 120.00	\$ 240		
	Quad	3	EA	\$ 200.00	\$ 600		
	J box	2	EA	\$ 85.00	\$ 170		
	Branch wiring/conduit	210	LF	\$ 9.00	\$ 1,890		
26 50	Lighting						\$30,240
	Type A/AE 1'x4' surface mtd troffer	19	EA	\$ 375.00	\$ 7,125		
	Type B Wall mtd exterior LED	3	EA	\$ 400.00	\$ 1,200		
	Type C Wall mtd exterior flood light LED	1	EA	\$ 350.00	\$ 350		
	Type X Emergency Battery Unit	1	EA	\$ 570.00	\$ 570		
	Type X1 WP Emergency Light	2	EA	\$ 550.00	\$ 1,100		
	Occupancy sensor	7	EA	\$ 405.00	\$ 2,835		

DIRECT COST DETAIL

DIV.	ELEMENT	Total	UNIT	UNIT COST	SUBTOTAL	ELEMENT	
						SUBTOTAL	TOTAL
	Switch, sgl pole	2	EA	\$ 280.00	\$ 560		
	Switch, 3-pole	9	EA	\$ 380.00	\$ 3,420		
	Digital Room Controller	1	EA	\$ 1,200.00	\$ 1,200		
	Branch wiring/conduit	1,320	LF	\$ 9.00	\$ 11,880		
26 99	Misc. Electrical						\$26,550
	Gen Cond, Submittals and Coordination	1	LS	\$ 5,000.00	\$ 5,000		
	Elec Testing/Inspections	16	HR	\$ 112.00	\$ 1,792		
	Labeling	8	HR	\$ 112.00	\$ 896		
	Temp power/lighting	1	LS	\$ 3,500.00	\$ 3,500		
	Subcontractor Overhead & Fee (includes Div 27 & 28)	1	LS	\$ 14,093.66	\$ 14,094		
	Subcontractor Insurance & Bonds	1	LS	\$ 1,268.43	\$ 1,268		
27	COMMUNICATIONS						\$ 275
	Remove existing cable box	1	EA	\$ 65.00	\$ 65		
	Data outlet backbox & pull string	1	EA	\$ 210.00	\$ 210		
28	ELECTRONIC SAFETY AND SECURITY						\$ 2,030
	FA Pull station	1	EA	\$ 400.00	\$ 400		
	FA Horn/strobe	1	EA	\$ 580.00	\$ 580		
	FA strobe	2	EA	\$ 525.00	\$ 1,050		
31	EARTHWORK						\$ 5,163
	Mobilization/trucking	1	LS	\$ 1,500.00	\$ 1,500		
	Excavate/rough grade for utility pad	1	LS	\$ 3,500.00	\$ 3,500		
	Gravel borrow	2	CY	\$ 80.00	\$ 163		
32	EXTERIOR IMPROVEMENTS						\$ 1,500
	Restore landscaping	1	LS	\$ 1,500.00	\$ 1,500		
33	UTILITIES						\$ -
TOTAL DIRECT COSTS							\$ 501,895



MEMORANDUM

TO: Elizabeth Sullivan, Town Administrator
Dustin Pineau, Beach Director

FROM: Kelly Race, Executive Assistant

DATE: April 17, 2024

SUBJECT: CPC Grant

At their April 9th meeting, the Select Board voted to approve the Recreation Department's request to apply for a CPC Grant to fund restoration of facilities at Johnny Kelley Park.

*Jim Plath moved to approve the request to apply for a CPC Grant to fund restoration of facilities at Johnny Kelley Park. Paul McCormick seconded the motion. The Board voted unanimously in favor.
VOTE: 5-0-0*

May 4, 2022

To: The Community Preservation Committee
From: The Advisory Committee on Disabilities
Re: Recreation Department Proposal

Dear Sir/Madam:

I am writing in support of the Town of Dennis Recreation Department's application for Community Preservation Committee funds to upgrade and enhance the West Dennis and Johnny Kelley Park playgrounds. These funds will be used to bring these areas into compliance with American with Disabilities Act (ADA) requirements and make these properties more accessible for town residents and visitors with disabilities. Specifically, these grants will fund the resurfacing and grading of the Braille/Fitness Trail, modify the bathrooms and buildings to allow year round accessibility, and beautify the entrances at the Johnny Kelley Park. Funds will also upgrade the surfaces and equipment at both the West Dennis and Johnny Kelley playgrounds.

The Advisory Committee on Disabilities has a strong working relationship with the town's Recreation Department and relies on its technical assistance in determining needed areas of improvement for the disabled in our community. We believe that their grant proposal and intended use of those funds will help to make the town of Dennis an even more welcoming and accessible place. We enthusiastically support the Recreation Department's application to your committee.

Please let me know if I can provide any further information which will help in your determinations. Thank you for your attention.

Sincerely yours,

Grethe Kaeselau/Chair
Advisory Committee on Disabilities
jalau@comcast.net



- A "A" Playground Improvements & Surfacing
- B Pre-Existing Playground
- C "B" Entrances / Exits / Improvements
- D "C" Pavilion / Restrooms / Camp Room
- E "D" Potential Multipurpose Field Light / Pole
- F Pre-Existing Light
- G Braille Trail / Fitness Walking Trail
- H Town Owned
- I EOT Major Roads
- J EOT Major Highway
- K EOT Major Routes

Johnny Kelley Park Overview - CPC 2022

Sources: Town of Dennis - Parcels
Cape Cod Commission - 2020 Aerial

Note: Not to scale if printed or used at less than letter size.

This map was compiled from a variety of sources at different scales. This is not a survey and no field verification was performed. This map shall not be used for the transfer of property. Data shown is from maps and deeds on record in the Barnstable Registry of Deeds. By viewing, copying, or otherwise using this map you agree to follow the terms of use. If you feel that you cannot follow this policy contact the GIS Coordinator for the Town of Dennis.
BEACH_AND_REC_GPC_APPLICATION_JKSPARK_MAP_2022_8X11_Landscape.mxd

