

What we will be presenting to the Selectboard

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Cost for phase one

Temporary work required to use Wixon.

1. Budget for plans and specs.	\$22,000
2. Vertex costs for supervising asbestos removal.	\$12,000
3. Removal of 17,500 sq. ft. of ceiling and grid.	\$175,000
4. Clean building area	\$5,000
5. Hang lights and fire alarm	\$4,500
6. Build barricades in corridors to stop entry in areas where asbestos was not removed.	\$6,400
7. Test fireproofing at steel for asbestos.	\$1,000
8. If asbestos is found encapsulate.	\$10,000
9. Cut heating from area to be demoed.	\$25,000
10. Cut plumbing from area to be demoed.	\$10,000
11. Fix safety relief valve.	\$7,500
12. GC supervisor 2 months	\$40,000
13. Bond	\$12,000
14. General conditions	\$20,000
15. OH and Fee	\$50,000
16. Contingency	\$50,000
Total Budget	<hr/> \$450,400

Not included

1. OPM
2. Air changes done in future phases.
3. Fix Leaks due to frozen pipes.
4. Fix any damage done by vandalism.

Fwd: Selectboard PresentationL

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----- Original Message -----

From: gabme@comcast.net

To: Cleon Turner <cleonh@comcast.net>

Date: 06/06/2024 12:28 PM EDT

Subject: Selectboard PresentationL

Phase One

1. Remove asbestos in area not to be demoed.
2. Hang lights and fire alarm.
3. Build barricades.
4. Alter heat and plumbing.
5. Check fireproofing at steel and encase if asbestos.

Phase Two

1. Remove asbestos.
2. Demo about 35,500 sq. ft. of North part of building.
3. Build two gable end wall closures.
4. Move electric service as required.
5. Grade area where building was demoed.

Remaining phases, things needed to possibly done.

1. Paving
2. Removal of hazardous material.
3. Address electrical needs.
4. New ceilings where removed
5. Address heating needs.
6. New fire alarm.
7. Address stair hardware and other hardware and door needs.
8. ADA requirements at bathrooms etc.
9. Fire sprinklers if required.
10. Alterations ?
11. Soft costs.
12. Ventilation/ air changes.
13. Lighting changes, work with Cape Lite Compact.
14. Plumbing needs?
15. Air conditioning?