

APPLICATION SUBMITTED BY:

Name of Organization: Town of Dennis - Recreation

Address: 685 Route 134, South Dennis, MA 02660

Phone Number: (508) 700-6162

Email: d.pineau@town.dennis.ma.us

Chief Executive Officer: Elizabeth Sullivan Town Administrator

Signature: 

Name: (if more than one) Dustin Pineau

Signature: 



Town of Dennis
Beach and Recreation Department

Dustin Pineau, Beach and Recreation Director

Tel: (508) 760-6142

Fax: (508) 394-8309

May 2, 2018

Community Preservation Committee,

Thank you for considering this additional commitment to the restoration of the Wixon pickleball courts.

As you know, work on this project is stopped due to a funding shortfall, preventing it from going out to bid. The anticipated Town DPW work is not available, and A.D.A. compliance and other issues have this project at least \$73,200 short of the new budget estimate of \$280,000.

A unique private/public partnership has been negotiated, with the Town of Dennis supporting \$35,000 from free cash, and the pickleball community donating at least \$10,000. Approval of this CPC grant request for \$35,000 will unlock the bidding process.

There are several programs in place to reduce or refund CPC funding should you support this project:

- the bidding process may produce a lower cost final cost;
- the pickleball community is forming an IRS 501(c)(3) not-for-profit "Friends of Dennis Pickleball" to support their fundraising efforts;
- a Parkland Acquisitions and Renovations for Communities (PARC) Grant of \$100,000 is being submitted for reimbursement of this expenditure.

Any reduction in cost would be applied to the CPC (88%) and the Town (12%) in the ratio of their project commitment.

This pickleball group gives back in other ways. They have been acknowledged for work with local veterans organizations, the Dennis/Yarmouth Schools, and the Town of Harwich. They are in discussion to sponsor pickleball for players in wheelchairs and those with other physical and/or development disabilities. Their community service in organizing play and teaching players, at no cost to the town, has provided a much-needed recreational and social outlet for our citizens.

Following this cover letter, please find our application for additional funding.

Dustin Pineau,
Beach & Recreation Director

DENNIS RECREATION DEPARTMENT
APPLICATION FOR □DENNIS COMMUNITY PRESERVATION
FUNDS CALENDAR YEAR 2018 (FY 2019)
WIXON INNOVATION SCHOOL COURTS
RESTORATION FOR PUBLIC USE
FUNDING PARTNERSHIP

SYNOPSIS

1. **Project Title:** Wixon Innovation School Courts Restoration Funding Partnership
2. **Organization Name:** Recreation Department, Town of Dennis
3. **Amount Requested from CPA funds:** \$40,000
4. **Purpose:** Recreation
5. **Project site(s)/location:** Wixon Innovation School Courts, Old Chatham Road
6. **Synopsis of Project:**

At the Special Town Meeting on September 19, 2017, the unanimous support of the CPC, the Board of Selectmen and the Finance Committee resulted in the Community Preservation warrant approval of \$206,800 for the revitalization of the Wixon Courts on Old Chatham Road.

The amount approved assumed Town DPW work estimated at \$33,200, which they have been unable to do. A subsequent review of the project by Dennis Recreation identified an additional \$40,000 in required work. At \$73,200 under the original budget, we cannot proceed with the bidding process.

A unique private and public partnership has developed to address this funding gap. The Town Board of Selectmen and the Dennis Pickleball Community have agreed to joint funding of this project with free cash and an unrestricted gift from our citizens. The approval of this grant request will complete that partnership, and move this project forward.

The parties are pursuing aggressive funding raising goals and other grant opportunities that may reduce the expenditure by the CPC (as may the bidding process).

As this project matures, we find a rapidly growing player population, and increasing pressure for playing space. In addition, this group is expanding its focus on community service and supporting players with special needs.

APPLICANT INFORMATION

7. **Project Title:** Wixon Courts Restoration Funding Partnership

8. Organization Name: Recreation Department, Town of Dennis

9. Address (street and post office box), Telephone, Fax, E-mail, Website:

685 Route 134, South Dennis, MA 02660; (508) 760-6162; dpineau@town.dennis.ma.us
http://www.town.dennis.ma.us/Pages/DennisMA_Recreation/index

10. Federal Tax Identification Number: 046-001-129

11. Primary Contact Person & Secondary Person who can approve and receive the funds:

Dustin Pineau, Beach & Recreation Director; (508) 760-6162; dpineau@town.dennis.ma.us
Elizabeth Sullivan, Town Administrator; (508) 760-6148; esullivan@town.dennis.ma.us

APPLICANT BACKGROUND

12. Brief applicant history

The Town of Dennis Recreation Department has had a successful working relationship with the Dennis Community Preservation Committee for over 10 years. Dustin Pineau has been the Beach and Recreation Director for the Town of Dennis since November, 1997.

13. Names of governing board, trustees or directors

The Town of Dennis Administrator, and Town of Dennis Board of Selectmen. This area also appears to be in the Old Kings Highway Historical District.

14. Summary of comparable projects completed

Project Name	Description	Approval Date
Johnny Kelley Park Lighting Project	Outdoor lighting for sports fields within the park	10/28/14
Seaview Playland Park Improvements	Original construction of recreational facilities	12/13/07
Boundless Playground	For a fully handicapped-accessible playground	9/26/06

PROJECT INFORMATION

15. Project Concept:

To create a funding partnership to restore Wixon Innovation School courts to a functional, multi-generational racquet sports recreation space.

16. Project Goals / Objectives:

- a) rehabilitate the Wixon Innovation School court space.
- b) do so at a minimum cost using/reusing existing facilities and structures where possible.
- c) provide a multi-use tennis and pickleball court surface not currently available in Dennis.
- d) create a partnership and programs that support racquet sports with school age children, active seniors, and persons with disabilities,
- e) complete this project at a cost under the current funding requests and return the maximum amount of pledged funds

PROJECT IMPLEMENTATION & BUDGET

21. Total CPA Funding Request

This grant request is for an amount not to exceed \$40,000 (in addition to the \$206,800 already approved). This amount slightly exceeds anticipated needs due to the dynamics of this funding project.

22. A Financial Plan, which must include a line item project budget

Please see the attached updated quote for this project (Dirtworks, Inc.; November 16, 2017). The additional work identified includes A.D.A. compliant parking, perimeter tree removal, and drainage work.

23. Evidence of interest from potential lenders – not applicable

24. List of funding source(s), include private/public/in-kind – Friends of Dennis Pickleball; Town of Dennis; Parkland Acquisitions and Renovations for Communities, State of Massachusetts

25. For Community Housing Projects, a “sources and uses of funds” exhibit: not applicable

SUPPORT DOCUMENTS

26. Letters of support from community organizations or other such sources (no more than five)

Regarding wheelchair pickleball, discussions ensue with Rocky Clark, U.S.A. Pickleball Association New England Regional Director.

Regarding pickleball for persons with other challenges, discussions ensue with Peggy Boskey, CapeAbilities; and Kelvin Lipkin, Cape Cod Challenger Club.

Previously submitted references from the Dennis/Yarmouth School System, the Dennis Chamber of Commerce, and The Town of Dennis Recreation Committee remain.

27. References (no more than three)

Support for this project by the Dennis Board of Selectmen was confirmed at their meeting on April 10, 2018.

28. Other relevant materials specific to the Project

Park Serve recreation needs analysis for this location.
Parkland Acquisitions and Renovations for Communities (PARC) Grant guidelines.

29. Copy of most recent US Income Tax Form 990, where appropriate – not applicable

30. Certificate of Non-Collusion (provided herein)

CERTIFICATE OF NON-COLLUSION

The undersigned certifies under penalties of perjury that this proposal has been made and submitted in good faith and without collusion or fraud with any other person. As used in this certification, the word "person" shall mean any natural person, business, partnership, corporation, union, committee, club, or other organization, entity, or group of individuals.

Chief Executive Officer(s):



Name (print)

Name (print)

Elizabeth Sullivan
Signature

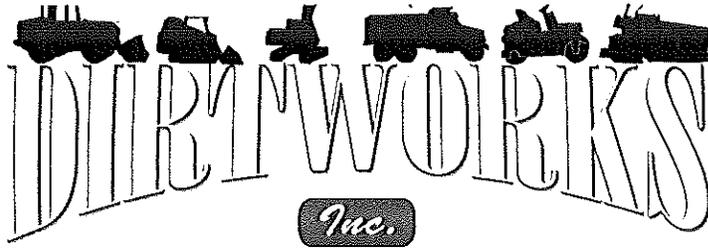
Town Administrator
Title

5/3/18
Date

Signature

Title

Date



Attachment # 1

Site Work

Paving

Excavation

Asphalt Services

Town of Dennis

11/16/17

Bid 2017 893

M.C.E. Dirtworks, Inc. proposes to furnish all labor and any materials noted below for the following site services at the referenced location.

Estimate to reconstruct the bank of 4 tennis courts on Old Chatham Rd

Work to include:

- Complete demo and removal of existing court surface, fencing and asphalt extending beyond court
- Clearing of trees and brush to a perimeter of 25' around the courts including limbing of larger trees with overhanging branches
- Excavation of subgrade material to allow for installation of 8" of t-base for base of new courts
- Grading and compaction of t-base
- Installation of 2.5" binder course and 1.5" top course of hot mix asphalt
- Installation of new 10' high chain link fence around court perimeter
- surfacing and striping of new courts for tennis and pickle ball
- grading and installation of 10' wide stone drainage swales on perimeter of courts
- placing some of the reclaimed court material in the adjacent parking area to create a base for parking
- paving of a pathway from parking area to new courts

Total - \$280,000.00

Note: Estimate is based on best practices and assumed specs base upon past projects in the town of Dennis. The price may vary (up or down) based upon actual final plans and specs provided for bidding purposes

Thank you for the opportunity afforded us in offering this proposal. This estimate may be withdrawn by us if not accepted within 30 days. Payment schedules will be agreed upon before commencement of work; to include a \$100,000.00 non-refundable deposit. M.C.E. Dirtworks, Inc. is hereby authorized to furnish all materials and labor required to complete above stated work, for which the undersigned agrees to pay the amount specified in any contract.

Acceptance:

Michael C. Escher
President
M C F Dirtworks Inc.

THIS ESTIMATE IS FOR COMPLETING THE JOB AS DESCRIBED ABOVE. IT IS BASED ON OUR EVALUATION AND DOES NOT INCLUDE MATERIAL PRICE INCREASES (LAPA) OR ADDITIONAL LABOR AND MATERIALS WHICH MAY BE REQUIRED SHOULD UNFORESEEN PROBLEMS OR ADVERSE WEATHER CONDITIONS ARISE AFTER THE WORK HAS STARTED. CUSTOMER ALSO AGREES TO PAY ALL REASONABLE COSTS OF COLLECTIONS INCLUDING ATTORNEY FEES AND COURT COSTS AND ALL OTHER EXPENSES INVOLVED IN THE



EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS
Matthew A. Beaton, Secretary
Grant Announcement

BID ENV 19 DCS 02
Dated: March 23, 2018

Parkland Acquisitions and Renovations for Communities (PARC) Grant Program
FY 19

I. GRANT OPPORTUNITY SUMMARY:

A. PROPOSALS SOUGHT FOR: Financial assistance to municipalities for the acquisition of recreation land, development of new parks, or the renovation of existing parks.

B. OVERVIEW AND GOALS: The Executive Office of Energy and Environmental Affairs (EEA) protects, conserves, and restores the natural resources of the Commonwealth. To fulfill this mission, Matthew A. Beaton, Secretary of EEA, is making available funding for the FY 19 Parkland Acquisitions and Renovations for Communities (PARC) Grant Program. This program is intended to provide funding to cities and towns to acquire and develop land for park and outdoor recreation purposes.

The PARC Grant Program is a component of the Baker Administration's goal of providing recreational opportunities for all Massachusetts residents. It is a reimbursement program.

The PARC Grant Program also supports the Governor Baker's Executive Order 569, which calls for state government to adapt to climate change and build a more resilient Commonwealth, by including resiliency criteria in its scoring and incorporating priority projects from EEA's Municipal Vulnerability Preparedness program.

C. ELIGIBLE PROJECTS: Eligible projects are those for the purchase of parkland, development of a new park, or renovation of an existing park by any municipality with an approved Open Space and Recreation Plan. (See further detail on eligible projects in Section 2B.)

D. ELIGIBLE APPLICANTS: Applications will be accepted from municipalities that have Open Space and Recreation Plans that are approved or currently under review (see further detail on eligible applicants in Section 2A).

E. APPLICATION DEADLINE: Thursday, July 12, 2018 at 3:00 pm. (See further detail on deadlines and grant program calendar in Section 4.)

F. FUNDING AVAILABILITY: All awarded grants will be made as a reimbursement to the grantee for work completed by the municipality. The maximum reimbursement available for each grant is \$400,000. In rare cases, exceptions may be made at EEA's discretion. (See further detail on Funding Availability in Section 2C.)

G. BUDGET REQUIREMENT: This is a reimbursement grant program. Applicants selected to receive funding must demonstrate the ability to pay for project through a municipal vote that appropriates 100% of the total project cost. (See further detail on budget requirement in Section 2D.)

H. TOTAL ANTICIPATED DURATION OF CONTRACT(S): The contract period will begin on the date that EEA signs the contract. Contracts issued pursuant to this BID must expend 100% of costs associated with the

approved project and identified in the grant application on or before June 30, 2019 or June 30, 2020, depending on the specific project, in order to be eligible for the total grant reimbursement amount (see further detail on anticipated duration of contract(s) in Section 2F).

I. REGULATIONS, STATUTES, OR AUTHORIZATION GOVERNING THIS GRANT PROGRAM: This BID is issued according to 301 CMR 5.00 (referenced as the Urban Self-Help Program), 815 CMR 2.00 (Grants and Subsidies). All properties for which grant assistance is provided must be open to the general public (not residents only) for appropriate active recreational use. All properties will become protected open space under Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, dedicated to recreation use in accordance with M.G.L. Chapter 45 (see further detail in Attachment A).

J. CONTACT INFORMATION: Melissa Cryan
Executive Office of Energy and Environmental Affairs
100 Cambridge Street – Suite 900
Boston, MA 02114
(617) 626-1171
melissa.cryan@state.ma.us
<http://www.mass.gov/eea/dcs-grants>

2. Performance and Contract Specifications

A. ELIGIBLE APPLICANTS: This BID is open to

- Municipalities

Community requirements: Communities must have an approved Open Space and Recreation Plan on file with the Division of Conservation Services by the application deadline. A draft Open Space and Recreation Plan may be filed with the application by the deadline as well. A community submitting a draft plan must have completed its public participation process. See the attached application packet for details. A list of a community's OSRP status can be found through the link at the bottom of this website: <http://www.mass.gov/eea/grants-and-tech-assistance/grants-and-loans/dcs/grant-round-process-dcs.html>.

Population requirements: Cities of any size, Cape Cod communities, and towns with more than 35,000 residents are eligible for the grant maximum of \$400,000. Towns with less than 35,000 residents are eligible for a Small Town grant, which has a maximum grant award of \$100,000, unless the proposed project is accessible via public transportation and/or has parking for 100 cars. Those projects will be eligible for the grant maximum of \$400,000.

Small Town grants: A sum of \$400,000 will be held aside to fund Small Town grants. Applications from towns with less than 35,000 residents that are applying under the Small Town grant category will compete only with other Small Town applicants for the \$400,000 funding pool.

Multiple applications: Given the high volume of applications in recent grant rounds, EEA reserves the right to limit awards to one per municipality; however, each municipality is welcome to submit multiple applications. A second application from a city may be funded if it is located in another community. Projects involving renovations of the same type in multiple parks, such as resurfacing playgrounds or installation of basketball courts, may be packaged into one application. Applications with themes that incorporate many parks and projects under one application, such as "Improving the Historic District", must be packaged into separate applications. Unrelated renovations must be submitted as individual applications.



Project Areas

South Dennis, MA - City Level Report

All statistical results are aggregated for the listed project areas and their service areas. Service areas are based on 10-minute (1/2 mile) walk times from project access points defined for each project area and based upon the walkable network.

Legend

- Report Area
- Parks
- Park Need (Places)
 - High
 - Moderate To High
 - Moderate

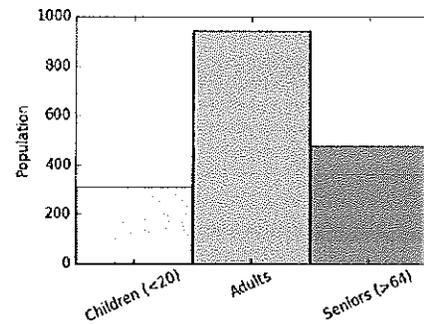


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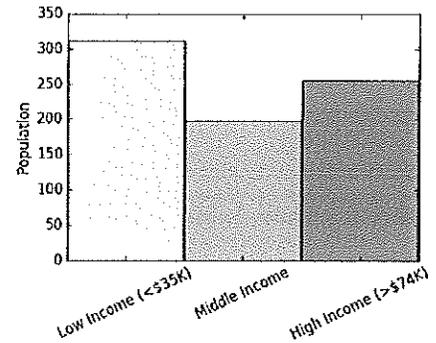
Population	Served
Total Population	1,728

Age	Served
Children (less than age 20)	309
Adults (age 20 to age 64)	943
Seniors (age 65 and up)	476



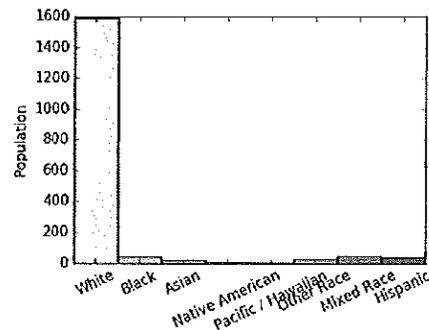
Income	Served
Low (less than \$35,000)	312
Middle (from \$35,000 to \$75,000)	198
High (\$75,000 and up)	255

(Generated From Regional Median Incomes)



Race/Ethnicity	Served
White	1,589
Black	43
Asian	17
Native American	7
Pacific / Hawaiian	1
Other Race	24
Mixed Race	47
Hispanic*	38

* U.S. Census captures Hispanic Origin separate from race



Demographic information is derived from ESRI 2015 Demographic Forecast Block Groups data.

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